

<b>Prayer Book Society of Canada</b>			
	<b>Proposed Budget</b>	<b>Actual</b>	<b>Actual</b>
	<b>2026-2027</b>	<b>2025-2026</b>	<b>2024-2025</b>
<b>REVENUE</b>			
Appeals	\$40,000	\$39,124	\$42,606
Bequests / Designated Funds	2,000	9,500	10,000
Contributions from branches	500	500	500
Other	100	433	118
Interest	900	936	929
<b>TOTAL</b>	<b>\$43,500</b>	<b>\$50,493</b>	<b>\$54,153</b>
<b>EXPENSES</b>			
<b>Operating Expenses</b>			
Postage	2,800	2,775	2,243
National Council meetings	100		215
Bank charges & credit card fees	800	793	886
Office & printing	1,300	1,242	1,434
Bookkeeping	3,600	3,600	3,600
Professional fees	7,000	7,335	6,075
<b>Total</b>	<b>15,600</b>	<b>15,745</b>	<b>14,453</b>
<b>Program Expenses</b>			
Newsletters and appeals	17,000	17,143	15,305
Bursaries	12,000	12,000	13,750
Synod		6,095	
Retreats	500	1,000	
Website & social media	6,800	6,507	7,203
Donations	500		
Meetings & travel	500		
Honorarium - Chair	7,000	6,784	6,784
<b>Total</b>	<b>44,300</b>	<b>49,529</b>	<b>43,042</b>
<b>TOTAL EXPENSES</b>	<b>\$59,900</b>	<b>\$65,274</b>	<b>\$57,495</b>
<b>EXCESS REVENUES (EXPENSES) FOR THE YEAR</b>	<b>-\$16,400</b>	<b>-\$14,781</b>	<b>-\$3,342</b>