

Prayer Book Society of Canada			
	Proposed Budget	Actual	Actual
	2025-2026	2024-2025	2023-2024
REVENUE			
Appeals	\$40,000	\$41,106	\$45,666
Bequests/ Designated Funds	2,000	11,500	4,000
Contributions from branches	500	500	500
Other	500	118	32,514
Interest	600	929	647
TOTAL	\$43,600	\$54,153	\$83,327
EXPENSES			
Operating Expenses			
Postage	2,500	2,243	1,577
National Council meetings	300	215	247
Bank charges & credit card	1,000	886	837
Office & printing	2,000	1,434	500
Bookkeeping	3,600	3,600	3,600
Professional fees	6,200	6,075	6,180
Total	15,600	14,453	12,941
Program Expenses			
Newsletters and appeals	16,000	15,305	16,131
Advertising & Promotion	0	0	2,400
Bursaries	12,000	13,750	12,000
Conferences, projects & General Synod	5,000		3,050
Website, social media	6,500	7,203	6,395
Donations	500		
Meetings & travel	500		343
Honorarium - Chair	7,000	6,784	6,787
Total	47,500	43,042	47,106
TOTAL EXPENSES	\$63,100	\$57,495	\$60,047
EXCESS REVENUES (EXPENSES) FOR THE YEAR			
	-\$19,500	-\$3,342	\$23,280