

Prayer Book Society of Canada

	Proposed Budget 2024-2025	Actual 2023-2024	Actual 2022-2023
REVENUE			
Appeals	\$40,000	\$45,666	\$43,501
Bequests	2,000	4,000	
Contributions from branches	500	500	500
Other	100	32,514	117
Interest	600	647	107
TOTAL	\$43,200	\$83,327	\$44,225
 EXPENSES			
Operating Expenses			
Postage	1,800	1,577	1,814
National Council meetings	300	247	602
Bank charges & credit card	1,000	837	939
Office & printing	800	500	584
Bookkeeping	3,600	3,600	3,600
Professional fees	6,000	6,180	5,233
Total	13,500	12,941	12,772
 Program Expenses			
Newsletters and appeals	17,000	16,131	16,526
Advertising & Promotion	2,400	2,400	2,400
Bursaries	12,000	12,000	12,000
Conferences, projectsm Synod	6,000	5,450	4,400
Website	4,000	3,995	3,820
Donations	500		
Meetings & travel	500	344	
Honorarium - Chair	7,000	6,787	6,810
Total	49,400	47,107	45,956
 TOTAL EXPENSES	 \$62,900	 \$60,048	 \$58,728
 EXCESS REVENUES (EXPENSES) FOR THE YEAR	 -\$19,700	 \$23,279	 -\$14,503