

## Prayer Book Society of Canada

	<b>Proposed Budget 2022-2023</b>	<b>Actual 2021-2022</b>	<b>Actual 2020-2021</b>
<b>REVENUE</b>			
Appeals	\$40,000	\$48,842	\$42,555
Bequests	2,000	19,500	
Contributions from branches	500	12,754	500
Other	100	168	
Interest	100	119	451
<b>TOTAL REVENUE</b>	<b>\$42,700</b>	<b>\$81,383</b>	<b>\$43,506</b>
<b>EXPENSES</b>			
<b>Operating Expenses</b>			
Annual general meeting	200	0	34
Postage	1,500	1,357	2,588
National Council meetings	500	230	1,221
Bank charges & credit card	800	786	1,019
Office & printing	1,000	444	496
Bookkeeping	3,600	2,600	2,400
Professional fees	5,100	5,044	4,150
<b>Total Operating Expense</b>	<b>12,700</b>	<b>10,461</b>	<b>11,908</b>
<b>Program Expenses</b>			
Newsletters and appeals	19,000	17,518	17,654
Advertising & Promotion	2,400	2,400	2,400
Bursaries	12,000	8,250	11,250
Conferences & projects	10,000	12,707	13,042
Website	3,500	3,350	2,543
Donations	1,000	3,000	200
Meetings & travel	1,000	0	204
Honorarium - Chair	7,000	6,753	6,753
<b>Total Programme Expenses</b>	<b>55,900</b>	<b>53,978</b>	<b>54,046</b>
<b>TOTAL EXPENSE</b>	<b>\$68,600</b>	<b>\$64,439</b>	<b>\$65,954</b>
<b>NET ( EXPENDITURES OVER REVENUES)</b>	<b>-\$25,900</b>	<b>\$16,944</b>	<b>-\$22,448</b>